

0210000	NATIONAL ASSEMBLY OFFICE	
	TOTAL ALLOCATION:	8315921645
Classification No.	EXPENDITURE ITEMS	
021000001100001	TOTAL PERSONNEL COST	2931851731
021000001100010	SALARY & WAGES - GENERAL	1,941,004,184
021000001100011	CONSOLIDATED SALARY	1,941,004,184
021000001200020	BENEFITS AND ALLOWANCES - GENERAL	749,629,035
021000001200021	NON-REGULAR ALLOWANCES	725,843,797
021000001200026	RENT SUBSIDY	23,785,238
021000001300030	SOCIAL CONTRIBUTION	241,218,512
021000001100031	NHIS	96,487,405
021000001100032	PENSION	144,731,107
021000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,384,069,914
021000002050110	TRAVELS & TRANSPORT - GENERAL	345,542,000
021000002050111	LOCAL TRAVELS & TRANSPORT	146,504,000
021000002050112	INTERNATIONAL TRAVELS & TRANSPORT	199,038,000
021000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	300,986,416
021000002060121	LOCAL TRAVELS & TRANSPORT	194,117,416
021000002060122	INTERNATIONAL TRAVELS & TRANSPORT	106,869,000
021000002100200	UTILITIES - GENERAL	287,560,043
021000002100201	ELECTRICITY CHARGES	78,968,000
021000002100202	TELEPHONE CHARGES	67,800,043
021000002100203	INTERNET ACCESS CHARGES	73,500,000
021000002100205	WATER RATES	42,592,000
021000002100206	SEWAGE CHARGES	24,700,000
021000002150300	MATERIALS & SUPPLIES - GENERAL	675,490,000
021000002150301	OFFICE MATERIALS & SUPPLIES	191,990,000
021000002150302	LIBRARY BOOKS & PERIODICALS	52,500,000
021000002150303	COMPUTER MATERIALS & SUPPLIES	154,450,000
021000002150304	PRINTING OF NON SECURITY DOCUMENTS	73,500,000
021000002150306	DRUGS & MEDICAL SUPPLIES	119,750,000
021000002150308	UNIFORMS & OTHER CLOTHING	37,800,000
021000002150399	OTHER MATERIALS & SUPPLIES	45,500,000

021000002200400	MAINTENANCE SERVICES - GENERAL	382,115,000
021000002200401	MAINTENANCE OF MOTOR VEHICLES	49,190,000
021000002200405	MAINTENANCE OF OFFICE FURNITURE	59,375,000
021000002200406	MAINTENANCE OF BUILDING - OFFICE	35,700,000
021000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	25,200,000
021000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	64,100,000
021000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	40,500,000
021000002200411	MAINTENANCE OF PLANTS/GENERATORS	57,250,000
021000002200499	OTHER MAINTENANCE SERVICES	50,800,000
021000002250500	TRAINING - GENERAL	628,472,520
021000002250501	LOCAL TRAINING	221,750,000
021000002250502	INT'L TRAINING	406,722,520
021000002300600	OTHER SERVICES - GENERAL	195,693,750
021000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	195,693,750
021000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	195,398,750
021000002350701	FINANCIAL CONSULTING	24,150,000
021000002350702	INFORMATION TECHNOLOGY CONSULTING	54,255,000
021000002350703	LEGAL SERVICES	76,518,750
021000002350704	ENGINEERING SERVICES	40,475,000
021000002400800	FINANCIAL - GENERAL	266,700,000
021000002400803	INSURANCE CHARGES / PREMIUM	266,700,000
021000002450900	FUEL & LUBRICANTS - GENERAL	178,122,090
021000002450901	MOTOR VEHICLE FUEL COST	69,246,500
021000002450905	GENERATOR FUEL COST	63,000,000
021000002450907	LUBRICANTS COST	23,344,250
021000002450999	OTHER FUEL COST	22,531,340
021000002501000	MISCELLANEOUS	239,488,500
021000002501001	REFRESHMENT & MEALS	59,841,000
021000002501004	MEDICAL EXPENDITURE	94,000,000
021000002501006	POSTAGES & COURIER SERVICES	24,147,500
021000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	61,500,000
021000002501099	OTHER MISCELLANEOUS EXPENSES	688,500,845
021000002501100	BUDGET PREPARATION & COORDINATION ACTIVITIES	100,000,000

021000002501101	CONTINGENGIES	318,500,845
021000002501102	LAGOS LIAISON OFFICES	70,000,000
021010002501103	STRATEGIC BUDGETARY SUPPORT PROGRAMME	100,000,000
021010002501104	SOURVIERNER FOR INT. AND IMPORTANT DIGINITARIES	50,000,000
021010002501105	FOREIGN & LOCAL VISITING DELEGATES	50,000,000
	TOTAL CAPITAL PROJECT	1,000,000,000
021000010010000	ONGOING PROJECTS (OTHERS)	1,000,000,000
021000010012001	PURCHASE OF UTILITY VEHICLES FOR PRESIDING AND PRINCIPAL OFFICERS, DEPARTMENTAL AND STAFF BUSES	
021000010012001	PURCHASE OFAMBULANCE FOR NASS CLINIC	200000000
021000010012110	PURCHASE OF OFFICE EQUIPMENT	150000000
021000010012114	PURCHASE OF SECURITY EQUIPMENT	50000000
021000010012106	PURCHASE OF BOOKS FOR NASS LIBRARY	50000000
021000010012104	PURCHASE OF INFORMATION,VIDEO CONFERENCING AND PRINTING EQUIPMENT	50000000
021000010012101	PARTITIONING/FURNISHING OF OFFICES	50000000
021000010012108	PROCUREMENT AND REPLACEMENT OF LIFT IN THE ANNEX BUILDING	0
021000010012107	PURCHASE OF MEDICAL/DENTAL EQUIPMENT	80000000
		50000000
021000010012103	INTEGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURES FOR NASS AND PURCHASE OF COMPUTERS	
021000010012199	INTERCOM CONNECTIVITY	50000000
021000010012299	CONSTRUCTION OF NASS WORSHIP CENTRE	70000000
021000010012599	REFURBLIHMENT OF NASS PRESS	50000000
021000010012206	NATIONAL ASSEMBLY HOSPITAL DEVELOPMENT PROJECT	200000000